























































CRONOGRAMA FÍSICO - FINANCEIRO

OBRA: Conclusão da Reforma do Laboratório de Física - Bloco CY - Campus de Campina Grande - PB

ITEM	DISCRIMINAÇÃO	VALOR		%	%	1° MÊS	2° MÊS	3° MÊS	4° MÊS	5° MÊS	6° MÊS
		SEM BDI	COM BDI								
1.00	ADMINISTRAÇÃO LOCAL DA OBRA	R\$ 31.060,74	R\$ 37.456,15	4,18%	%	 6,3%	 18,8%	 24,7%	 24,6%	 18,5%	 7,1%
		R\$ 31.060,74	R\$ 37.456,15		R\$	R\$ 2.344,39	R\$ 7.049,48	R\$ 9.251,06	R\$ 9.232,08	R\$ 6.918,86	R\$ 2.660,28
2.00	SERVIÇOS PRELIMINARES/TÉCNICOS	R\$ 44.376,15	R\$ 53.513,20	5,97%	%	 80%	 20%				
		R\$ 44.376,15	R\$ 53.513,20		R\$	R\$ 42.810,56	R\$ 10.702,64				
3.00	MOVIMENTO DE TERRA	R\$ 305,29	R\$ 368,15	0,04%	%	 100%					
		R\$ 305,29	R\$ 368,15		R\$	R\$ 368,15					
4.00	INFRA-ESTRUTURA/FUNDAÇÕES SIMPLES	R\$ 183,81	R\$ 221,66	0,02%	%	 100%					
		R\$ 183,81	R\$ 221,66		R\$	R\$ 221,66					
5.00	SUPERESTRUTURA	R\$ 183,81	R\$ 221,66	0,02%	%	 100%					
		R\$ 183,81	R\$ 221,66		R\$	R\$ 221,66					
6.00	ALVENARIA/VEDAÇÃO/DIVISÓRIA	R\$ 3.630,31	R\$ 4.377,79	0,49%	%	 50%	 50%				
		R\$ 3.630,31	R\$ 4.377,79		R\$	R\$ 2.188,90	R\$ 2.188,90				
7.00	REVESTIMENTOS	R\$ 26.296,57	R\$ 31.711,03	3,54%	%	 25%	 50%	 25%			
		R\$ 26.296,57	R\$ 31.711,03		R\$	R\$ 7.927,76	R\$ 15.855,51	R\$ 7.927,76			
8.00	ESQUADRIAS	R\$ 245.245,63	R\$ 295.741,71	33,01%	%		 13%	 32%	 30%	 25%	
		R\$ 245.245,63	R\$ 295.741,71		R\$		R\$ 38.446,42	R\$ 94.637,35	R\$ 88.722,51	R\$ 73.935,43	
9.00	COBERTURA	R\$ 17.037,14	R\$ 20.545,09	2,29%	%		 70%	 30%			
		R\$ 17.037,14	R\$ 20.545,09		R\$		R\$ 14.381,56	R\$ 6.163,53			
10.00	INSTALAÇÕES HIDRAULICAS E SANITÁRIAS	R\$ 23.543,36	R\$ 28.390,94	3,17%	%		 75%	 25%			
		R\$ 23.543,36	R\$ 28.390,94		R\$		R\$ 21.293,20	R\$ 7.097,73			
11.00	PINTURA	R\$ 94.205,15	R\$ 113.601,99	12,68%	%		 30%	 30%	 30%	 10%	
		R\$ 94.205,15	R\$ 113.601,99		R\$		R\$ 34.080,60	R\$ 34.080,60	R\$ 34.080,60	R\$ 11.360,20	
12.00	FORRO	R\$ 1.491,32	R\$ 1.798,38	0,20%	%			 100%			
		R\$ 1.491,32	R\$ 1.798,38		R\$			R\$ 1.798,38			
13.00	PISO	R\$ 12.344,60	R\$ 14.886,36	1,66%	%			 50%	 50%		
		R\$ 12.344,60	R\$ 14.886,36		R\$			R\$ 7.443,18	R\$ 7.443,18		
14.00	SERVIÇOS COMPLEMENTARES	R\$ 12.023,10	R\$ 14.498,65	1,62%	%			 25%	 25%	 25%	 25%
		R\$ 12.023,10	R\$ 14.498,65		R\$			R\$ 3.624,66	R\$ 3.624,66	R\$ 3.624,66	R\$ 3.624,66
15.00	INSTALAÇÕES DE COMBATE A INCÊNDIO	R\$ 26.779,80	R\$ 32.293,76	3,60%	%				 50%	 25%	 25%
		R\$ 26.779,80	R\$ 32.293,76		R\$				R\$ 16.146,88	R\$ 8.073,44	R\$ 8.073,44
16.00	INSTALAÇÕES ELÉTRICAS	R\$ 204.334,74	R\$ 246.407,26	27,50%	%		 10%	 20%	 25%	 25%	 20%
		R\$ 204.334,74	R\$ 246.407,26		R\$		R\$ 24.640,73	R\$ 49.281,45	R\$ 61.601,82	R\$ 61.601,82	R\$ 49.281,45
TOTAL GERAL		R\$ 743.041,52	R\$ 896.033,77	100%	R\$	R\$ 56.083,07	R\$ 168.639,04	R\$ 221.305,69	R\$ 220.851,73	R\$ 165.514,40	R\$ 63.639,84
					Acum. R\$	R\$ 56.083,07	R\$ 224.722,11	R\$ 446.027,81	R\$ 666.879,53	R\$ 832.393,93	R\$ 896.033,77
					%	 6,26%	 18,82%	 24,70%	 24,65%	 18,47%	 7,10%
					Acum. %	6,26%	 25,08%	 49,78%	 74,43%	 92,90%	 100,00%